## Budget and Related Financial Data Cost per Student

(2017-2018-Most recent data available)

Total District Spending is the sum of costs attributable to district residents for Current Education Cost, Transportation, Facilities, as well as Food and Community Services per student.

District	Total Spending
	Per Pupil
Nicolet Union	\$21,735
Milwaukee	\$16,408
Brown Deer	\$16,197
Cudahy	\$15,920
Hartford	\$14,403
Elmbrook	\$14,268
West Allis	\$14,240
Hartland Arrowhead	\$13,851
Shorewood	\$13,783
Whitnall	\$13,739
Menomonee Falls	\$13,647
New Berlin	\$13,618
Southeastern WI Average	\$13,595
Oconomowoc	\$13,585
Waukesha	\$13,550
Mequon Thiensville	\$13,378
Kettle Moraine	\$13,468
Port Washington	\$13,463
Grafton	\$13,438
Germantown	\$13,386
Greenfield	\$13,111
St. Francis	\$12,930
Whitefish Bay	\$12,916
Wauwatosa	\$12,750
Northern Ozaukee	\$12,736
Washington Cty. Ave.	\$12,695
Kewaskum	\$12,595
Sussex Hamilton	\$12,514
West Bend	\$12,327
Greendale	\$12,217
Pewaukee	\$12,097
Cedarburg	\$11,912
Oak Creek-Franklin	\$11,848
Mukwonago	\$11,771
Slinger	\$10,764

Source: Forecast 5: 2018 Report

## School District of Slinger Levy and Valuation History

Year	Enrollment	Equalized Value	% Change	All Fund Levy	% Change	Mill Rate
1999	2746	\$876,512,267	7.03%	\$8,487,701	0.03%	9.68
2000	2755	\$931,802,624	6.31%	¢9,666,269	0.110/	0.20
2000	2755	\$931,802,024	0.31%	\$8,666,368	2.11%	9.30
2001	2833	\$1,038,618,005	11.46%	\$10,292,055	18.76%	9.91
2002	2852	\$1,094,033,769	5.33%	\$10,489,478	1.92%	9.59
2003	2795	\$1,214,347,309	11%	\$10,972,663	4.61%	8.87
2004	2803	\$1,303,734,082	7.36%	\$12,664,164	15.42%	9.71
2005	2866	\$1,438,890,267	10.37%	\$12,208,653	-3.60%	8.48
2006	2886	\$1,592,031,752	10.64%	\$12,858,495	5.32%	8.08
2007	2890	\$1,684,668,807	5.82%	\$13,894,437	8.06%	8.25
2008	2939	\$1,722,333,360	2.24%	\$14,611,644	5.16%	8.48
2009	2882	\$1,704,346,777	-1.04%	\$14,948,681	2.31%	8.76
2010	2932	\$1,671,377,036	-1.93%	\$15,234,041	1.91%	9.11
2011	3006	\$1,633,592,101	-2.26%	\$14,736,517	-3.27%	9.02
2012	3039	\$1,579,604,526	-3.30%	\$15,004,442	1.82%	9.49
2013	3093	\$1,540,099,454	-2.50%	\$15,114,785	0.74%	9.81
2014	3114	\$1,615,487,053	4.89%	\$14,452,144	-4.38%	8.95
2015	3156	\$1,673,119,363	3.57%	\$15,006,980	3.84%	8.96
2016	3280	\$1,860,235,729	11.18%	\$16,251,361	8.29%	8.74
2017	3304	\$1,965,020,320	5.63%	\$16,510,921	1.60%	8.40
2018	3373	\$2,080,616,235	5.88%	\$16,628,128	0.72%	8.00
2019	3325	\$2,182,700,244	4.90%	\$17,083,618	2.73%	7.83
2020	3325	\$2,226,354,249	2.00%	\$17,219,073	0.79%	7.73
	Est.	Est.	Est.	Est.	Est.	Est.

## Covid-19 Board Topics for 7-27-2020

- 1. Slinger Data in June compared to CESA 6 Data in July (clarification on who was surveyed): Omro, Oakfield, North Fond du Lac
- 2. Youth infections since baseball opened
- 3. Opting out of SMS Electives
- 4. Contact tracing incident limits (# of times)
- 5. Block scheduling at SHS
- 6. WIAA Update based on 7-23 announcement
- 7. Health Department update: positive tests: "recommend" quarantining 10 days and 72 hours of being asymptomatic, contact tracing: "recommend" 14 day quarantine
- 8. Key dates: 7/27 Monthly Board Meeting (Plan approval), 8/3 offerings announced, 8/7 offerings deadline, 8/10 planning around responses
- 9. 2<sup>nd</sup> School Perceptions Survey (not-anonymous) or Family Skyward Registration Process: Enrollment decision, meals, bus counts, and potentially mask accommodations
- 10. Stance on masks revisited: Final wording and the expectations