## Budget and Related Financial Data <br> Cost per Student <br> (2017-2018-Most recent data available)

Total District Spending is the sum of costs attributable to district residents for Current Education Cost, Transportation, Facilities, as well as Food and Community Services per student.

| District | Total Spending |
| :---: | :---: |
|  | Per Pupil |
| Nicolet Union | \$21,735 |
| Milwaukee | \$16,408 |
| Brown Deer | \$16,197 |
| Cudahy | \$15,920 |
| Hartford | \$14,403 |
| Elmbrook | \$14,268 |
| West Allis | \$14,240 |
| Hartland Arrowhead | \$13,851 |
| Shorewood | \$13,783 |
| Whitnall | \$13,739 |
| Menomonee Falls | \$13,647 |
| New Berlin | \$13,618 |
| Southeastern WI Average | \$13,595 |
| Oconomowoc | \$13,585 |
| Waukesha | \$13,550 |
| Mequon Thiensville | \$13,378 |
| Kettle Moraine | \$13,468 |
| Port Washington | \$13,463 |
| Grafton | \$13,438 |
| Germantown | \$13,386 |
| Greenfield | \$13,111 |
| St. Francis | \$12,930 |
| Whitefish Bay | \$12,916 |
| Wauwatosa | \$12,750 |
| Northern Ozaukee | \$12,736 |
| Washington Cty. Ave. | \$12,695 |
| Kewaskum | \$12,595 |
| Sussex Hamilton | \$12,514 |
| West Bend | \$12,327 |
| Greendale | \$12,217 |
| Pewaukee | \$12,097 |
| Cedarburg | \$11,912 |
| Oak Creek-Franklin | \$11,848 |
| Mukwonago | \$11,771 |
| Slinger | \$10,764 |

Source: Forecast 5: 2018 Report

## School District of Slinger

Levy and Valuation History

| Year | Enrollment | Equalized Value | \% Change | All Fund Levy | \% Change | Mill Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1999 | 2746 | \$876,512,267 | 7.03\% | \$8,487,701 | 0.03\% | 9.68 |
| 2000 | 2755 | \$931,802,624 | 6.31\% | \$8,666,368 | 2.11\% | 9.30 |
| 2001 | 2833 | \$1,038,618,005 | 11.46\% | \$10,292,055 | 18.76\% | 9.91 |
| 2002 | 2852 | \$1,094,033,769 | 5.33\% | \$10,489,478 | 1.92\% | 9.59 |
| 2003 | 2795 | \$1,214,347,309 | 11\% | \$10,972,663 | 4.61\% | 8.87 |
| 2004 | 2803 | \$1,303,734,082 | 7.36\% | \$12,664,164 | 15.42\% | 9.71 |
| 2005 | 2866 | \$1,438,890,267 | 10.37\% | \$12,208,653 | -3.60\% | 8.48 |
| 2006 | 2886 | \$1,592,031,752 | 10.64\% | \$12,858,495 | 5.32\% | 8.08 |
| 2007 | 2890 | \$1,684,668,807 | 5.82\% | \$13,894,437 | 8.06\% | 8.25 |
| 2008 | 2939 | \$1,722,333,360 | 2.24\% | \$14,611,644 | 5.16\% | 8.48 |
| 2009 | 2882 | \$1,704,346,777 | -1.04\% | \$14,948,681 | 2.31\% | 8.76 |
| 2010 | 2932 | \$1,671,377,036 | -1.93\% | \$15,234,041 | 1.91\% | 9.11 |
| 2011 | 3006 | \$1,633,592,101 | -2.26\% | \$14,736,517 | -3.27\% | 9.02 |
| 2012 | 3039 | \$1,579,604,526 | -3.30\% | \$15,004,442 | 1.82\% | 9.49 |
| 2013 | 3093 | \$1,540,099,454 | -2.50\% | \$15,114,785 | 0.74\% | 9.81 |
| 2014 | 3114 | \$1,615,487,053 | 4.89\% | \$14,452,144 | -4.38\% | 8.95 |
| 2015 | 3156 | \$1,673,119,363 | 3.57\% | \$15,006,980 | 3.84\% | 8.96 |
| 2016 | 3280 | \$1,860,235,729 | 11.18\% | \$16,251,361 | 8.29\% | 8.74 |
| 2017 | 3304 | \$1,965,020,320 | 5.63\% | \$16,510,921 | 1.60\% | 8.40 |
| 2018 | 3373 | \$2,080,616,235 | 5.88\% | \$16,628,128 | 0.72\% | 8.00 |
| 2019 | 3325 | \$2,182,700,244 | 4.90\% | \$17,083,618 | 2.73\% | 7.83 |
| 2020 | 3325 | \$2,226,354,249 | 2.00\% | \$17,219,073 | 0.79\% | 7.73 |
|  | Est. | Est. | Est. | Est. | Est. | Est. |

## Covid-19 Board Topics for 7-27-2020

1. Slinger Data in June compared to CESA 6 Data in July (clarification on who was surveyed): Omro, Oakfield, North Fond du Lac
2. Youth infections since baseball opened
3. Opting out of SMS Electives
4. Contact tracing incident limits (\# of times)
5. Block scheduling at SHS
6. WIAA Update based on 7-23 announcement
7. Health Department update: positive tests: "recommend" quarantining 10 days and 72 hours of being asymptomatic, contact tracing: "recommend" 14 day quarantine
8. Key dates: $7 / 27$ Monthly Board Meeting (Plan approval), $8 / 3$ offerings announced, $8 / 7$ offerings deadline, $8 / 10$ planning around responses
9. $2^{\text {nd }}$ School Perceptions Survey (not-anonymous) or Family Skyward Registration Process: Enrollment decision, meals, bus counts, and potentially mask accommodations
10. Stance on masks revisited: Final wording and the expectations
